MUNSON STATION 19

ACCOUNT	DESCRIPTION		FY2013/2014 REQUEST
534001	CONTRACT SERVICES		
EXPLANATION	OF REQUEST:	SUBTOTALS:	
	Garbage Services		600.00
	Ground Maintenance		
	Beasley Pest Control		400.00
		Totals:	1,000.00
F 40004	TDAVEL O DED DIEM		
540001	TRAVEL & PER DIEM OF REQUEST:	OUDTOTAL O	4 000 00
EXPLANATION	I OF REQUEST:	SUBTOTALS:	1,000.00
		Totals:	0.00
		1014.01	0.00
541001	COMMUNICATION	Τ	
	OF REQUEST:	SUBTOTALS:	1,000.00
	Cell phones		3,240.00
0003	Minitor 5 Pagers		1,500.00
			,
0002	E Dispatch		1,000.00
		Totals:	5,740.00
541002	POSTAGE		
EXPLANATION	OF REQUEST:	SUBTOTALS:	6,740.00
	Postage		150.00
		Totals:	150.00
545001	INSURANCE & BONDS		
EXPLANATION	OF REQUEST:	SUBTOTALS:	6,890.00
	General Liability		
	Vehicle		
	Property Workers Compensation		
	Medical Liability		
	iviedical Liability		18,000.00
			10,000.00
		Totals:	18,000.00
546001	REPAIR & MAINTENANCE		.0,000.00
	OF REQUEST:	SUBTOTALS:	24,890.00
	Vehicles-PMs for trucks, tire services, etc	-	4,500.00
	Facilities-paint, siding, etc.		1,000.00
	Ladders		500.00
	Air Packs		1,200.00
	Pump test		2,500.00
		Totals:	9,700.00
ļ	ļ.		2,. 23.00

ACCOUNT	DESCRIPTION		FY2012/2013 REQUEST
549001	OTHER CURRENT CHARGES		
EXPLANATION	OF REQUEST:	SUBTOTALS:	34,590.00
	Corporate Papers		70.00
		Totals:	70.00
		iotais:	70.00
551001	OFFICE SUPPLIES		
	OF REQUEST:	SUBTOTALS:	34,660.00
EXPLANATION	Misc.	SUBTUTALS.	1,700.00
	Wilde.		1,700.00
		Totals:	1,700.00
			1,700.00
554001	BOOKS/PUBS/SUBSCRIPTIONS		
	OF REQUEST:	SUBTOTALS:	36,360.00
			00,000.00
		Totals:	0.00
		<u> </u>	
554002	DUES & MEMBERSHIPS		
EXPLANATION	OF REQUEST:	SUBTOTALS:	36,360.00
	Santa Rosa County FireFighters Association		100.00
	Florida Fire Chiefs Association		100.00
		Totals:	200.00
		-	
564001	CAPITAL IMPROVEMENT > 1,000.00		
	OF REQUEST:	SUBTOTALS:	36,560.00
1	Finish Office Space At Station 1		17,000.00
		Totals:	00.000.00
		i otais:	20,000.00
55000434	MEDIOAL OURDLIES		1
	MEDICAL SUPPLIES	CURTOTAL C.	FC FC0 00
EXPLANATION	OF REQUEST:	SUBTOTALS:	56,560.00 1,200.00
	Misc medical		1,200.00
		Totals:	1,200.00
		10101	1,200.00
5540012	TRAINING AND EDUCATION	Τ	1
	OF REQUEST:	SUBTOTALS:	57,760.00
	Books, films, /training props, etc.		500.00
	37 27 27	ļ	
		Totals:	500.00
	1		
ACCOUNT	DESCRIPTION		FY2012/2013 REQUEST
5520011	FUEL/LUBE/OIL		
EXPLANATION	OF REQUEST:	SUBTOTALS:	58,260.00
	Fuel		5,000.00
1	Oil		· · · · · · · · · · · · · · · · · · ·
		Totals:	5,000.00
	•		

552001	OPERATING S	UPPLIES		
EXPLANATION	OF REQUEST:		SUBTOTALS:	63,260.00
	Uniform			1,000.00
	Rehab			1,000.00
	RIT supplies			
	Misc. Equipmen	nt		1,000.00
	Gear			3,000.00
			Totala	0.000.00
			Totals:	8,000.00
543001	UTILITIES			74 000 00
EXPLANATION	OF REQUEST:		SUBTOTALS:	71,260.00
	Electric			3,500.00
	Gas			600.00
	Water			500.00
	Wire line Service	es		3,200.00
			Totals:	7,000,00
			i Otais.	7,800.00
574004E	LOAN BAYMEN	IT / Annonatus		
571001F	LOAN PAYMEN Balance		Dovement Croup	
Truck# E1901		Payment 24,000	Payment Group Yearly	24 000 00
S1901	92,000 5,600		y Off by Dec.2013	24,000.00 5,600.00
51901	3,600	1,100 Fa	y Oil by Dec.2013	5,000.00
			Totals:	29,600.00
			i otais.	29,000.00
571001A				
	II OAN PAYMEN	JT / Facilities		
37 100 IA	LOAN PAYMEN	NT / Facilities	subtotals:	108 660 00
			subtotals:	108,660.00
Apparatus #	Balance	NT / Facilities Payment	subtotals: Payment Group	108,660.00
				108,660.00
				108,660.00
				108,660.00
				108,660.00
				108,660.00
				108,660.00
			Payment Group	
		Payment	Payment Group	
Apparatus #	Balance	Payment	Payment Group Totals:	0.00
Apparatus #	Balance PAYMENT / OT	Payment	Payment Group Totals: Subtotals:	0.00
Apparatus #	Balance PAYMENT / OT	Payment	Payment Group Totals: Subtotals:	0.00
Apparatus #	Balance PAYMENT / OT	Payment	Payment Group Totals: Subtotals: Payment Group	0.00
Apparatus #	Balance PAYMENT / OT	Payment	Payment Group Totals: Subtotals:	0.00
Apparatus #	Balance PAYMENT / OT	Payment	Payment Group Totals: Subtotals: Payment Group	0.00 108,660.00 0.00
Apparatus # 5710010	Balance PAYMENT / OT	Payment HER Payment	Totals: Subtotals: Payment Group Totals:	0.00 108,660.00 0.00 FY2012/2013
Apparatus # 5710010 ACCOUNT	PAYMENT / OT Balance	Payment	Totals: Subtotals: Payment Group Totals:	0.00 108,660.00 0.00
Apparatus # 5710010 ACCOUNT 51001	PAYMENT / OT Balance SALARIES	Payment HER Payment	Totals: Subtotals: Payment Group Totals:	0.00 108,660.00 0.00 FY2012/2013
Apparatus # 5710010 ACCOUNT 51001	PAYMENT / OT Balance	Payment HER Payment	Totals: Subtotals: Payment Group Totals:	0.00 108,660.00 0.00 FY2012/2013
Apparatus # 5710010 ACCOUNT 51001	PAYMENT / OT Balance SALARIES	Payment HER Payment	Totals: Subtotals: Payment Group Totals:	0.00 108,660.00 0.00 FY2012/2013
Apparatus # 5710010 ACCOUNT	PAYMENT / OT Balance SALARIES	Payment HER Payment	Totals: Subtotals: Payment Group Totals:	0.00 108,660.00 0.00 FY2012/2013

Subtotals:		
	Totals:	
STIPEND		18,000.00
	Totals:	121,660.00
TOTAL		
Chairman, Board of Directors		ate
VFD Fire Chief	D	ate

Volunteer fire department budget is approved by the Board of County Commissioners at the final budget hearing of fiscal year.

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